

Title: Update Report - Adult Services

Wards Affected: All

To: Health and Wellbeing Board **On:** 3 December 2013

Contact: Caroline Taylor, Director Adult Services

Telephone: (01803) 207116

Email: caroline.taylor@torbay.gov.uk

1. Achievements since last meeting

1.1 The second quarter of the financial has indicated that the commissioning of adults services from TSDHCT has been progressing in line with the ASA. This continues to be a positive achievement given the demand pressures on the services for adults.

- A fees offer has been made to care homes as providers of services and sets out the context of Dilnot reforms to paying for care. It invites providers to work with us on what will be a major change for the system.
- Given the required reductions in costs of services we hosted a provider meeting in early October for dialogue as to how local suppliers can re-shape their services and businesses.
- The process of acquisition of TSDHCT continues but the expected timetable has moved back from April 2014 to July 2014.
- Progress continues to be made on lottery support to combat social isolation by working with the voluntary sector.
- Potential development of health and care spin off businesses with NHS partners, academic science network and Torbay Development Agency (economic development) for clinical trials being explored.
- Community Services Engagement-joint work with CCG on rethinking future of community services in Torbay and South Devon. It will include adult social care. Councillors have supported the dialogue with the public in the Torbay local authority area in November.
- The pioneer bid to government to help support the transformation of health and social care for local people has been assessed. Timetable for

announcement was delayed. At the time of writing we have been invited to a London event in December but announcements are embargoed.

- Detailed proposals for decommissioning services are being consulted on as part of the Mayoral system and consultation with CCG and providers is taking place to mitigate risk where this is possible.
- The £3.8 billion pooled budget for health and adult social care is being developed in more detail. The money will be called the 'Integration Transformation Fund' (ITF). There is a more detailed note on approaches to this on this agenda.
- Jon Rouse the Director General for Social Care, Local government and Care Partnerships in the Dept of Health and Lord Howe visited the Bay on 15 November.

2. Challenges for the next three months

2.1 The need to focus on delivery whilst the acquisition process goes through its determination is a continued risk to our local system.

- The future reductions to services are being consulted on and need to be managed through a winter period which will stretch our capacity
- The number of Safeguarding Adults referrals have continued and performance is under pressure. The peer review takes place in Feb 14.

3. Action required by partners

3.1 Work to develop the pioneer bid as a programme to report to HWBB and to encompass system wide changes is underway.

- Commission some focus group work to understand why adults do not feel as safe as other areas as per the results of the adult social care survey.
- Continued engagement of role of voluntary and community sector for joined up role of health and care in financially sustainable way. Specific work on lottery bid to combat social isolation.
- Joint work on dialogue on the future of community services this autumn to shape our future configuration of services.
- Develop joint plans for the use of the ITF fund with CCG in readiness for April 2014 sign off and risk share as part of new ICO.